Govt. Model Industrial Training Institute(W) Jind(HR) 126102
राजकीय मॉडल औद्योगिक प्रशिक्षण संस्थान(म0)जीन्द, (हरियाणा)
☎ 01681-225590 Website: www.itiwjind.org.in Email ID:jind.gitiw@gmail.com
An ISO 29990 : 2010 Certified Institute

महानिदेशक
कौशल विकास एवं औद्योगिक प्रशिक्षण विभाग हरियाणा
पंचकुला।

यादि क्रमांक 1627. दिनांक 14/07/22

विषयः— Quarterly Progess Report 01-04-2022 to 30-06-2022 भेजने बारे।

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उपरोक्त विषय पर आपकी सेवा में सूचित किया जाता है कि इस संस्थान की IMC Society की Quarterly Progess Report 01-04-2022 to 30-06-2022 तक की रिपोर्ट निर्धारित प्रोफार्मा में तैयार करके इस पत्र के साथ संलग्न करके भेजी जाती है।

यह आपको अग्रिम आवश्यक कार्यवाही हेतू प्रेषित है।

संलग्नः QPR 01-04-2022 to 30-06-2022 (8 Page)

Member Secretary/Principal
I.M.C. of I.T.I. (W) Society
JIND (Haryana)

QUARTERLY PROGRESS REPORT
(For Quarter ending 30.06.2022)

Up-Gradation of 1396 Government ITIs through Public Private Partnership

A. GENERAL INFORMATION

1. Name and address of ITI with District & state : ITI(W) jind (Haryana)
2. Year of release of Loan : 23-03-2010
3. Name of IMC Chairman Contact no., e-mail ID : Deputy Commissioner Jind Mobile No. 01681-246820
4. Name of ITI Principal Contact no., e-mail ID : Naresh Kumar 01681-225590, jind.gitiw@gmail.com
5. Dates of the last IMC meetings held : 22.12.2021

B. FINANCIAL INFORMATION

S.No.	Description	During the Quarter	Cumulative during the Financial Year	Total since beginning of the scheme
1	Expenditure incurred	NIL	NIL	25828252.50
2	Interest received	117840.00	117840.00	14149320.00
3	Revenue received (other than interest)	NIL	NIL	535532.00
4	Other funds received	0	0	0

5. SB a/c no. and Bank Branch : 65080076903 , State Bank of India, Patiala Chowk, Jind-126102
6. Balance in SB a/c at the end of the quarter : Rs. 1250972.50 & Rs. 10095162.00/- in Fixed Deposit.

Details of amount kept in STDR/LTDR

STDR/LTDR No.	Amount	Date of investment	Rate of Interest	Period of deposit
65195699737	5094616.00	------	5.10	07/05/2022 to 06/05/2023
40996194980	2000000	------	5.10	20/05/2022 to 19/05/2023
40996123351	3000546	------	5.10	20/05/2022 to 19/05/2023

7. Details of revenue collection

S.No.	Description	During Quarter	Cumulative during the FY	Total since beginning of the scheme
i)	Regular Training Courses	0.00	0.00	458100.00
ii)	Short term Training Courses	0.00	0.00	0.00
iii)	Training-cum- Production Center	0.00	0.00	0.00
iv)	Misc.	0.00	0.00	1432.00
v)	Others (Tender Form sale)	0.00	0.00	76000.00
	Total	0.00	0.00	535532.00

C. EXPENDITURE INFORMATION

S. No.	Type of Expenditure	Description of Expenditure	Expenditure during the Fin. Quarter (Rs.)	Cumulative Expenditure during the year (Rs.)	Total since beginning of the scheme
1	Civil Works	Renovation & Construction of New Building	0.00	0.00	10073890.00
2	Tools, Machinery & Equipment	Laptop, Interactive Board, Submercibale & Fan	0.00	0.00	10317531.00
3	Furniture & furnishing	Furniture	0.00	0.00	2310689.00
4	Books and Learning Resources	Stationery	0.00	0.00	26664.00
5	Additional man Power	Professional Fees	0.00	0.00	632924.00
6	Consumables, maintenance and Training Material	Repair & Maint.	0.00	0.00	1541610.00
7	Miscellaneous expenditure.	Gardening & Advertisement	0	0.00	924944.50
Total Expenditure			0.00	0.00	25828252.5

C1. REPAYMENT OF LOAN

S. No.	Type of Expenditure	Description of Expenditure	Repayment of Loan during this quarter	Cumulative repayment of loan during the year (Rs.)	Total repayment of loan since beginning of the scheme
1	Re Payment of Loan	---	---	---	2500000.00

- Balance in SBI a/c at the end of the quarter : Rs. 1250972.50 & Rs. 10095162.00/- in Fixed Deposit

C. INFORMATION ABOUT ADMISSIONS

Intake capacity: 272 Trainees on roll: 244

1. Admissions in existing trades taken up for Upgradation under the scheme

Sl. No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	COPA	Oct. 2021 to Sept. 2022	On Line Admission by Deptt.	43	On Line Admission
ii)	Basic Cosmetology	--do--		45	--- do---
ii)	Surface Ornamentation Tech.	--do--		28	--- do---
iii)	I.D.D.	--do--		35	--- do---
iv)	Sewing Tech.	--do--		36	--- do---
v)	DMC 1st Year	Oct. 2021 to Sept. 2023		21	--- do---
vi)	DMC 2nd Year	Aug. 2020 to July 2022		11	--- do---
vii)	Electronic Mechanic 1st year	Oct. 2021 to Sept. 2023		14	--- do---
viii)	Electronic Mechanic 2nd year	Aug. 2020 to July 2022		11	--- do---

2. Admissions in new trades opened under the scheme

Sl No.	Name of Trade	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks

3. Admission in CoE courses opened under the scheme

Sl No.	Name of Trade Sector	Date of Commencement of the course	No. of applications received	No. of Trainees admitted	Remarks
i)	---------- Nil.----------				
ii)					
iii)					

D. INFORMATION ABOUT PASS %, PLACEMENT%, ETC.

1. For existing trades taken up for Upgradation under the scheme [For academic year 2019-21 &-2020-21]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	COPA	42	38	90.48%	
ii)	Basic Cosmetology	42	38	90.48%	
iii)	Surface Orn. Tech.	21	17	80.95%	
iv)	Sewing Tech.	17	14	82.35%	
v)	DMC 1ST Year	11	11	100%	
vi)	Int. Dec. Des.	23	16	69.57%	
vii)	Elect. Mech 1st Year	12	05	41.67%	

2. For new trades opened under the scheme [For academic year 2021-2022]

S.No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	----------NIL----------				
ii)					

3. Admission in COE courses opened under the scheme [For academic year 2021-2022]

S. No.	Name of the Trade	No. of the trainees studied	No. of trainees passed	Pass %	Remarks
i)	----------NIL----------				

4. Please provide information about the percentage of the passed out trainees employed/self employed within next one year and the range of income being earned by them.

All the passed out student of Engineering Trade Engaged Apprentice in various establishment & firms through campus interviews & direct sent to establishment.

E. MISCELLANEOUS INFORMATION

1. Details of the revenue generation activities carried out during the quarter. Nil
2. Details of the short term courses run during the quarter. Nil
3. Details of instructors in the ITI

a) For trades taken up for Upgradation under the scheme

Sl. No.	Trade	Sanctioned Strength	Filled up	Vacant
1	COPA	2	2	0
2	Basic Cosmetology	2	2	0
3	S.O.T.	2	2	0
4	Interior Deco. & Design	2	2	0
5	Sewing Technology	2	2	0
6	DMC	2	1	1
7	Electronics Mechanic	2	2	0
8	Engineering Drawing	1	1	0

Remarks: ----------

b) New trades opened under the scheme

Sl. No.	Trade	Required Strength	Filled up by regular appointment by State Govt.	Vacant
1	----------Nil--------			

Remarks: ----------

c) New trades sector opened on CoE pattern under the Scheme

Sl. No.	Trade Sector	Required Strength	Filled up by regular appointment by State Govt.	Vacant
1	---------- Nil----------			

Remarks: ----------

4.Details of the contract faculty engaged by the IMC

Sl. No.	Trade/Courses	No. of persons engaged	Period of engagement	Remuneration
1.	---------- Nil----------			

5. Any other information which the IMC Society may like to Submit.

Certificate

It is certified that the expenditure during the concerned quarter has been incurred as per PPP project & as per IDP. All the above mentioned expenditure have been made from the project fund.

Chairman
IMC Society of ITI(W), Jind

Member Secretary/Principal
IMC Society of ITI(W), Jind

IMC of I.T.I (W) Society
JIND (Haryana)

STATUS OF REVENUE GENERATED BY IT IS COVERED UNDER THE SCHEME "UP GRADATION OF 1396 GOVT. IT IS THOUGH PPP

State : Haryana

Sr. No.	Name of the ITI	Amount in Fixed Deposits			Interest Accrued	Revenue Generated (other than Interest)	Source of Revenue (other than interest in Brief)
		Seed Money	Others	Total			
1.	G.I.T.I. (W), Jind	70.00 Lacs	30.00 Lacs	100.00 Lacs	14031480.00	535532.00	Fees etc.

Chairman
IMC Society of ITI (W), Jind

Member Secretary/Principal
IMC Society of ITI (W), Jind

Member Secretary/Principa
IMC Society of I.T.I (W) Society
JIND (Haryana)

FORMAT-1

PROGRESS REPORT FOR QUARTER ENDING ON 30.06.2022

SR NO.	NAME OF ITI	FINANCIAL YEAR IN WHICH INTEREST FREE LOAN WAS RELEASED	AMOUNT RELEASED	INTEREST RECEIVED TILL BEGINNING OF CURRENT FINANCIAL YEAR*	REVENUE GENERATED TILL LAST FINANCIAL YEAR	EXPENDITURE INCURRED TILL THE END OF LAST FINANCIAL YEAR	OPENING BALANCE FOR CURRENT FINANCIAL YEAR	REVENUE GENERATED IN THIS FINANCIAL YEAR (INCLUDING INTEREST)	EXPENDITURE INCURRED TILL LAST QUARTER OF CURRENT FINANCIAL YEAR	EXPENDITURE INCURRED IN THIS QUARTER	TOTAL EXPENDITURE INCURRED	BALANCE FUND AVAILABLE AT THE END OF THIS QUARTER	Total Repayment of Loan	BALANCE FUND AVAILABLE AT THE END OF THIS QUARTER
1	2	3	4	5	6	7	8(4+5+6)-7	9	10	11	12=10+11	13=(8+9)-12	14	15
1	GOVT. ITI. (W),JIND	2009-10	25000000.00	14031480.00	535532.00	25828252.50	13738759.50	117840.00	0.00	0.00	0.00	13856599.50	2500000	11356599.50

Member Secretary/Principa
I.M.C. of I.T.I. (W) Society
JIND (Haryana)

FORMAT-1

PROGRESS REPORT FOR QUARTER ENDING ON 30.06.2022

AMOUNT IN LACS

SR NO.	NAME OF ITI	FINANCIAL YEAR IN WHICH INTEREST FREE LOAN WAS RELEASED	AMOUNT RELEASED	INTEREST RECEIVED TILL BEGINNING OF CURRENT FINANCIAL YEAR*	REVENUE GENERATED TILL LAST FINANCIAL YEAR	EXPENDITURE INCURRED TILL THE END OF LAST FINANCIAL YEAR	OPENING BALANCE FOR CURRENT FINANCIAL YEAR	REVENUE GENERATED IN THIS FINANCIAL YEAR (INCLUDING INTEREST)	EXPENDITURE INCURRED TILL LAST QUARTER OF CURRENT FINANCIAL YEAR	EXPENDITURE INCURRED IN THIS QUARTER	TOTAL EXPENDITURE INCURRED	BALANCE FUND AVAILABLE AT THE END OF THIS QUARTER	Repayment of Loan	BALANCE FUND AVAILABLE AT THE END OF THIS QUARTER
1	2	3	4	5	6	7	8(4+5+6)-7	9	10	11	12=10+11	13=(8+9)-12	14	15
1	GOVT. ITI. (W),JIND	2009-10	250.00	140.31	5.36	258.28	137.39	1.18	N.A.	0.00	0.00	138.57	25	113.57

Member Secretary/Principal
I.M.C. of I.T.I. (W) Society
JIND (Haryana)